



Attachment 1

The Texas A&M University System FY 2019 Budget Calendar

<u>January 16th</u>	System Budget Pattern distributed to the Members
<u>January 29-30th</u>	TASSCUBO Meeting and Budget workshop, The he Members
<u>Jan 31st –Feb 1st</u>	2019 Budgeting Best Practices Workshop (Brazos Center, Bryan,Tx)
<u>February 6th</u>	FAMIS budget module available upon request
<u>February 8-9th</u>	Budget guidelines presented to Board Meeting
<u>February 12th</u>	Vice Chancellor's for Agriculture and Engineering to submit to the System Office of Budgets and Accounting PUF equipment allocations to each agency
<u>March 2nd</u>	Preliminary budgets and supplemental items submitted to the System Office of Budgets and Accounting for review: Supplemental Items: <ol style="list-style-type: none">1) GR Reconciliation Worksheet2) Est. Beginning Balances Worksheet3) Budget Narrative4) Salary Merit Plan5) Request to Exceed FTE Cap6) Budget Highlights
<u>March 23rd</u>	Members's budget should be marked with a "B" Board Version
<u>April 5th</u>	FY 2019 Programmatic Budget Review Specific Date and Time TBD
<u>April 13th</u>	FY 2019 Executive Budget Summary provided to the Board
<u>April 19-20th</u>	Board Meeting <ol style="list-style-type: none">1. FY 2019 Budget presented to the Board for approval2. FTE Agenda Item3. Service Department Agenda Item4. Salary Plans
<u>TBD</u>	Workday Merit Module Completion Workday Cost allocations completed